

Rush Valley
TOWN

FISCAL YEAR 2006-2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

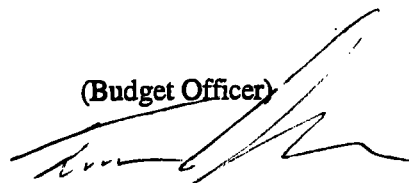
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Rush Valley Town for the fiscal year ending 2006-2007 as approved and adopted by resolution or ordinance dated June 21, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 21 for all budgetary funds.

Signed:

(Budget Officer)



Subscribed and sworn to this

day of June 21, 2006



Town of Rush Valley

2006-2007 Fiscal Year

Expenditures

2005

Nature of Expenditure	Prior year actual	current estimate	Approved Budget 06-07
GENERAL GOVERNMENT			
Administration	8055	10276	\$12,910.00
Professional Services	9200	10418	\$10,000.00
Permits	3343		
Utilities	7916	6734	\$8,000.00
Insurance	9520	5951	\$7,000.00
Ward Engineering			\$5,000.00
Election		710	
PUBLIC SAFETY FEMA Grant	25236	2144	
Fire Department	13355	11906	\$14,500.00
Fire Department Grant		15922	\$1,627.00
HIGHWAY & STREETS			
Repair & Maintenance	44328	3387	\$38,000.00
capital outlay for Roads			\$24,000.00
SANITATION (garbage)	400	400	\$393.00
CULTURE & RECREATION			
Recreation	3803	9978	\$3,200.00
Parks	2424	5084	\$5,700.00
Rush Valley Days		337	
CEMETERY	696	902	\$6,860.00
Planning & Zoning	220		
CAPITAL OUTLAY - CDBG GRANT		31889	\$148,111.00
Building Remodel	89	3723	
TOTAL EXPENDITURES	88173	172098	\$285,301.00

General Fund Revenues

[illegible]